

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBS No: 3.5

Funding Type: Research Program

12/20/2007 3:02:38 PM

Description: Muon - Endcap

Institutions: All

Funding Source : All

| | <i>FY08</i> | <i>FY09</i> | <i>FY10</i> | <i>FY11</i> | <i>FY12</i> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Faculty | | | | | |
| Sr Research Scientist | | | | | |
| Term Scientist | | | | | |
| Post Doc | | | | | |
| Grad Student | | | | | |
| Mechanical Engineer | 3.5 | | | | |
| Electrical Engineer | 4.6 | .3 | .3 | .3 | .2 |
| Technician | 3.4 | 1.9 | 1.9 | 1.9 | 1.9 |
| Computer Professional | 3.3 | 1.0 | 1.0 | 1.0 | 1.0 |
| Designer | | | | | |
| Administrator | | | | | |
| General Labor | .5 | .1 | .1 | .1 | .1 |
| TOTAL LABOR | 15.3 | 3.2 | 3.2 | 3.2 | 3.2 |

1760 Hours per FTE year